

Project Schedule

	2002			2003									
	December	January	February	March	April	May	June	July	August	September	October	November	December
Notice to Proceed	★												
I. Project Administration													
I.1 Progress Reports													
I.2 Project Management Plan													
I.3 Invoices/Payment Requisitions													
II. Transportation Model													
II.1 Develop Zone Structure and Demographics													
II.2 Develop 2000 Base Year Demographics													
II.3 Develop Forecast 2010 and 2025 Demographics													
II.4 Develop 2000 Base Year Network													
II.5 Develop 2010 and 2025 Networks													
II.6 Develop Georgetown Trip Generation Model													
II.7 Develop Georgetown Trip Distribution Model													
II.8 Regional Model Mode Split													
II.9 Base Year Traffic Assignment and Validation													
II.10 Forecast Year Traffic Modeling													
II.11 Interface Development													
II.12 User's Guide and Training													
III. Overall Transportation Plan													
III.1 Transportation Policies													
III.2 Obtain Available Transportation Data													
III.3 Existing Conditions Evaluation													
III.4 Functional Classification System for Future Roads													
III.5 Typical Sections													
III.6 Preliminary Cost Estimates and Funding Sources													
III.7 Multi-Modal Considerations													
III.8 TIP Process for GTEC													
III.9 Transportation & Land Use Consistency													
III.10 Prioritization of Improvements													
III.11 Draft and Final Reports													
IV. Public Involvement													
IV.1 Project Meetings with Technical Advisory Committee (TAC)													
IV.2 Project Meetings with Stakeholder Focus Group													
IV.3 Public Meetings													
IV.4 Project Meetings with City													
IV.5 Other Meetings and Presentations													
IV.6 Project Website													
IV.7 Project Newsletter													

- Submittals
- Task Duration
- Meetings
- Client Review
- X** Ad Hoc Meetings with City while in Town

